

RESOLUTION NO. 13-32

WHEREAS, The City of Friend has experienced an increase in expenditures by paying off a bond that had not been anticipated for this year, by additional expenses incurred from a city-wide street improvement project, and by additional expenses for improvements and equipment replacement at the Friend City Park not previously budgeted in the fiscal year budget for 2012-2013, and;

WHEREAS, these changes will cause an increase in that year's budget for disbursements and transfers, and an increase in the total resources available, and;

WHEREAS, these changes necessitate an amendment to the fiscal year budget for 2012-2013 of the City;

NOW, THEREFORE BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF FRIEND, NEBRASKA as follows:


That the fiscal year 2012-2013 budget of the City of Friend, Nebraska, a municipal corporation, is hereby amended, as to the general fund, 1) to allow for additional disbursements and transfers in the amount of \$500,000, with total disbursements and transfers amended to \$10,647,406.74; and; 2) to increase the total resources available by \$500,000, with the total amount of resources available amended to \$11,684,415.25; and that all remaining provisions of said budget are affirmed and ratified in all respects except as to the above amendments.

Dated this 23rd day of September, 2013.

THE CITY OF FRIEND, NEBRASKA



ATTEST:


Debbie Gilmer, City Clerk/Treasurer


Harlan Schrock, Council President